



Maintenance and Repair

Various Departments

Overview

Governor Rhoden's recommended budget includes \$30.6 million in one-time general funds to support the maintenance and repair (M&R) of state-owned buildings. Our state has over 2,000 M&R projects, totaling over \$131.4 million in general funds across the next five years.

Last year, as part of cuts to the ongoing budget, ongoing M&R funds were reduced from 1.75% of replacement values to 1.25%, though one-time funds were leveraged to keep overall funding at 1.75%. This year, Governor Rhoden's budget keeps ongoing funding at 1.25% and uses one-time funds to achieve 2.0% overall funding.

By investing in these state-owned buildings today, the state preserves critical infrastructure, safeguards taxpayer investments, and reduces the risk of significantly more expensive construction and emergency repairs down the road, which will ensure that these facilities will remain strong for future generations.

Funding

The Governor's recommended budget includes one-time general funds in several agencies to fund maintenance and repair at 2.0% of building replacement values. This investment will ensure that state-owned building remain strong, safe, and well-maintained for the future.

Maintenance and Repair at 2.0%	General Funds
Board of Regents	16,696,564
Bureau of Human Resources and Administration	11,209,269
Board of Technical Education	1,599,725
Department of Military	1,128,394
Total	\$ 30,633,952